



Colusa, Sutter and Yolo Regional Child Support Agency Leadership Advisory Committee

To: RCSA Leadership Advisory Committee

From: Amanda Battles, Assistant Director

Subject: RCSA Financial Update (Agenda Item #6)

Date: November 9, 2023

SFY 2022-23 Financial Closeout Report

In our previous Leadership Advisory Committee meeting, we shared the California Department of Child Support Services (DCSS) CSSI Letter 23-01 Administrative and Electronic Data Processing Initial Allocations for State Fiscal Year 2023-24. In June of 2023 DCSS shared CSSI Letter 23-07 Administrative and Electronic Data Processing Final Allocations for State Fiscal Year 2023-24 reflecting a total allocation for our agency of \$9,434,076 and no change in our total allocation from the initial planning letter.

We spent 99% of our regional allocation in FY 2022-23. We continue to work with DCSS to ensure money is moved between the Sutter and Yolo allocations to align with our expenditures, staying within the total allocation.

The Colusa child support fund was closed out in FY 2022-23 and the remaining \$261,678 of historic local child support funds were moved to Yolo, staying with the Child Support program.

As planned, we did not utilize any of the \$250,000 in Federal Performance Incentive Funds (FPIF) in FY 2022-23. We are currently at our cap for FPIF and do not anticipate the \$250,000 to increase.

There are four Sutter County employees assigned to the RCSA, the others are all Yolo County employees. The four Sutter County employees have until December 31, 2025, to resign, retire or transition to Yolo County employment.

Regional Funding Efforts

We previously shared (April 19, 2023, LAC Meeting) larger regional funding efforts underway to make consistent how the funding methodology is used for single county local child support agencies (LCSA) versus multi county or regional LCSAs. Unfortunately, the Child Support Directors Association (CSDA) is not moving this proposal forward to DCSS. There are concerns by other LCSAs since there is a fixed amount of Child Support funding statewide, if the approach



Colusa, Sutter and Yolo Regional Child Support Agency Leadership Advisory Committee

to funding the regional agencies were to change, it could negatively impact other county allocations. Furthermore, there are concerns that requesting an increase to California Child Support program funding while caseloads and collections are declining that overall program cost effectiveness will also decrease.